

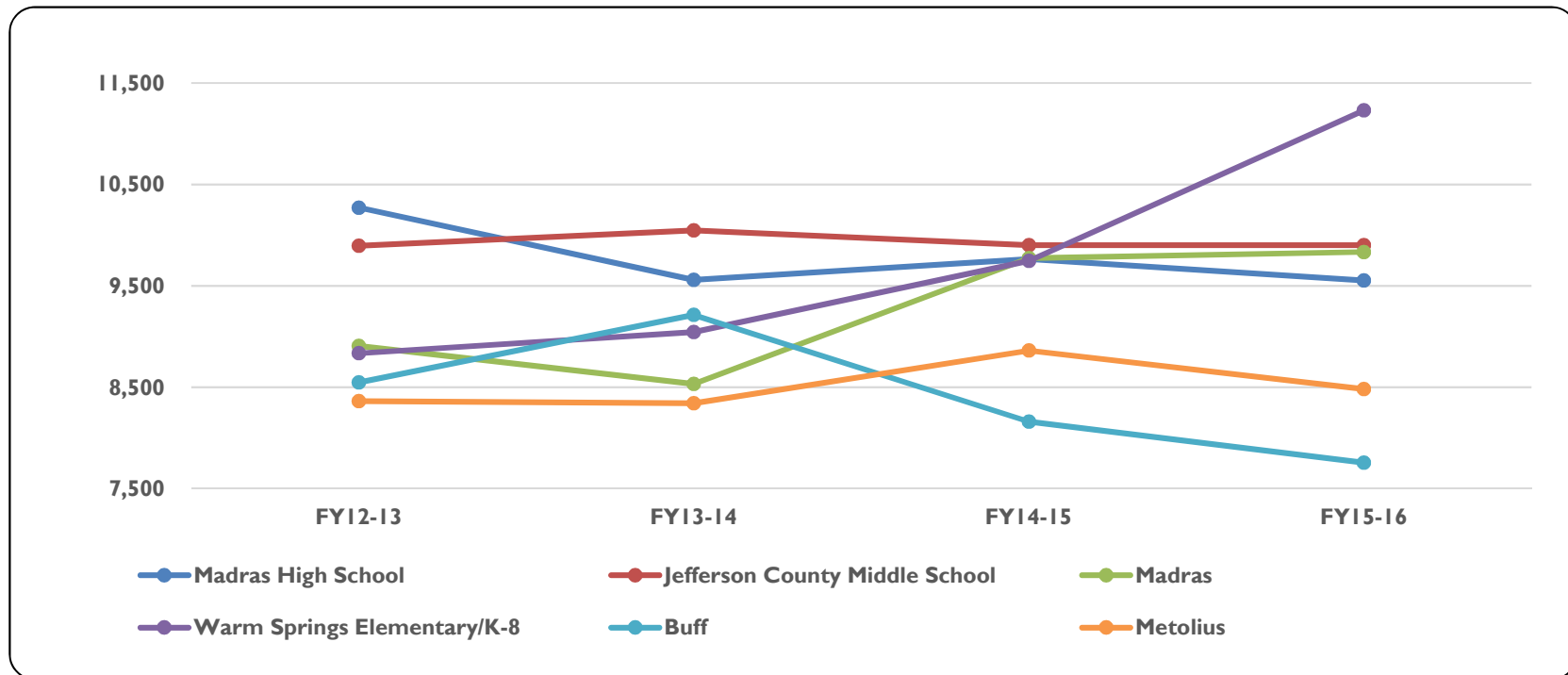
**JEFFERSON COUNTY SCHOOL DISTRICT 509-J
NATIVE AMERICAN STUDENT EXPENDITURES
FY 15-16**

Direct Education Expenses allocated to Native American Students:

School	General Fund Expenditures	Special Revenue Funds Expenditures	Total Direct Expenditures	Native American Student Enrollment as of October 1, 2015	Allocation of Expenditures to Native American Students	Total Expenditure per Student
1 Madras High School	6,627,622	1,216,822	7,844,444	37%	2,866,423	9,555
2 Jefferson County Middle School	3,540,715	608,076	4,148,790	13%	544,591	9,902
3 Madras Primary	3,193,963	553,188	3,747,151	9%	344,226	9,835
4 Warm Springs K-8 Academy	5,562,287	1,423,982	6,986,269	98%	6,862,718	11,232
5 Buff	2,395,189	490,182	2,885,372	10%	302,499	7,756
6 Metolius	2,255,480	323,069	2,578,550	8%	203,570	8,482
Total Direct Costs					11,124,026	
Native American Student Enrollment					1,064	
Non-Native American Student Enrollment					1,855	
Total Student Enrollment					2,919	
Total Native American Student Enrollment %					36.45%	
Total District Expenditures					40,491,682	
<i>District-Wide Expenditures (Non-school specific)</i>						
Minus District-Wide					(1,226,427)	
Minus Maintenance					(1,017,006)	
Minus Transportation					(2,029,123)	
Minus Curriculum					(1,469,655)	
Minus Special Programs					(647,987)	
Minus Technology					(421,006)	
Minus Nursing					(137,217)	
Minus Human Resources					(554,997)	
Minus Office of the Superintendent/Board					(454,079)	
Minus Food Services					(509,666)	
Minus Performing Arts Center					(121,321)	
Minus Westside Building					(99,270)	
Minus Debt Service Payments					(3,613,350)	
<i>Total District Expenditures</i>					(12,301,107)	
Total Direct Expenditures					28,190,575	
Total Native American Student Funding %					39.46%	

**JEFFERSON COUNTY SCHOOL DISTRICT 509-J
HISTORICAL COST BY STUDENT BY SCHOOL
JUNE 30, 2016**

School	FY12-13	FY13-14	FY14-15	FY15-16
1 Madras High School	10,272	9,559	9,764	9,555
2 Jefferson County Middle School	9,897	10,048	9,904	9,902
3 Madras	8,908	8,533	9,776	9,835
4 Warm Springs Elementary/K-8	8,836	9,045	9,746	11,232
5 Buff	8,548	9,214	8,161	7,756
6 Metolius	8,365	8,343	8,863	8,482



JEFFERSON COUNTY SCHOOL DISTRICT 509-J
WARM SPRINGS K-8 ACADEMY EXPENDITURES BY FUNCTION
JUNE 30, 2016

FUNCTION	DESCRIPTION	GENERAL	SPECIAL REVENUE	TOTAL
1111	ELEMENTARY INSTRUCTION	1,941,701	1,977	1,943,678
1113	ELEMENTARY EXTRACURRICULAR	-	5,522	5,522
1121	MIDDLE/JUNIOR HIGH PROGRAMS	827,013	8,166	835,179
1122	MIDDLE/JUNIOR HIGH EXTRACURRICULAR	72,983	18,030	91,012
1220	LIFE SKILLS PROGRAMS	404,752	41,139	445,891
1229	BEHAVIORAL PROGRAM	110,725	-	110,725
1250	SPECIAL EDUCATION PROGRAM	294,045	-	294,045
1272	TITLE I-A/D PROGRAMS	-	368,461	368,461
1283	ALTERNATIVE EDUCATION PROGRAM	90,976	-	90,976
1291	ESL INSTRUCTIONAL PROGRAM	155,169	-	155,169
1296	INDIAN EDUCATION	744	124,482	125,227
2114	STUDENT ACCOUNTING SERVICES	62,383	-	62,383
2122	COUNSELING SERVICES	106,485	36,194	142,679
2130	HEALTH & NURSING SERVICES	1,944	-	1,944
2150	SPEECH PATHOLOGY & AUDIOLOGY SERVICES	-	16,177	16,177
2211	IMPROVEMENT OF INSTRUCTION SERVICES	-	113,751	113,751
2220	EDUCATIONAL MEDIA SERVICES	60,316	-	60,316
2240	INSTRUCTIONAL STAFF DEVELOP	1,612	190,589	192,201
2410	OFFICE OF THE PRINCIPAL SERVICES	684,788	80,747	765,535
2520	FISCAL SERVICES	-	15	15
2542	BUILDINGS SERVICES	426,994	-	426,994
2543	GROUNDS SERVICES	2,719	-	2,719
2544	MAINTENANCE SERVICES	50,949	-	50,949
2546	SECURITY SERVICES	683	-	683
2552	VEHICLE OPERATION SERVICES	10,595	628	11,223
2660	TECHNOLOGY SERVICES	14,765	-	14,765
2669	TELECOMMUNICATION SERVICES	79,200	-	79,200
3100	FOOD SERVICES	-	416,287	416,287
3330	CIVIC SERVICES	-	1,817	1,817
4150	BLDG ACQUIS-CONSTR-IMPROV	160,745	-	160,745
TOTAL EXPENDITURES BY FUNCTION		5,562,287	1,423,982	6,986,269