



Confederated Tribes of Warm Springs, Oregon
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September 28, 2022

Dear Tribal Member,

The proposed General Fund Tribal Budget for 2023 was posted October 1, 2022. This proposed budget has a projected increase of \$487,094 from the 2022 approved Tribal budget.

Change in revenue from the 2022 approved Tribal budget includes the following:

Increases

- Timber Revenue
- Power Enterprise

Decreases

- Indian Head Casino
- Credit Enterprise
- ARPA revenue loss request


The 2023 proposed budget will provide for the following budget categories; operations, community assistance, debt service, enterprises (quasi), capital projects, and transfers to other sources for the Tribal government organization. When the Tribal Council takes action to finalize the 2023 Tribal Budget, proposed expenditures will not increase beyond this proposal.

The 2023 proposed budget has been posted at the Tribal Administration Building, Warm Springs Market, Warm Springs Post Office, Three Warrior's Market, Simnasho Longhouse, and online at the Tribal Member Portal.

The Tribal government will balance the essential community needs with the revenue base. Will continue services to tribal members. Will work closely with Tribal enterprises on plans to increase revenues for the tribes into the future. Understand the importance of essential services to each Tribal Member and making every effort to minimize budgetary impacts on services. Tribal Member employment is important and will strive to continue bring in tribal members into the organization. We will be working towards improving program and service effectiveness and efficiencies.

The proposed 2023 budget will not be finalized until tribal member input for the budget through tribal district meetings have concluded. We need your input, before Tribal Council takes action to approve a final 2023 budget by the end of November. Your input is very important in the budget process for Tribal Council.

Respectfully Submitted,


Robert A. Brunoe
Secretary-Treasurer/CEO

Visit the Tribal Member Portal:

To login: www.warmsprings.me/wp-admin

User Name (no spaces): (UpperCase) First Initial (LowerCase) Last Initial DOB
(MMDDYYYY)

Password: Tribal Roll Number

